

**MOREHEAD STATE UNIVERSITY**

(amounts in **bold** are the total budget)

**2018-2020**

1	<b>Renovate Combs Classroom Building</b>	<b>\$31,761,000</b>
	The Bert T. Combs Building houses the College of Business and Technology and most of the Department of English, Foreign Languages, and Philosophy. This project will provide improved instructional facilities and extend the useful life of the facilities. (C-PI)	
2	<b>Renovate Lloyd Cassity Building</b>	<b>\$18,481,000</b>
	The renovation of Lloyd Cassity Building will allow MoSU to develop integrated engineering and engineering technology programs, and enhance recruitment in support of the regional economy. (C-PI)	
3	<b>Construct Vet Tech Clinical Sciences Center</b>	<b>\$14,707,000</b>
	Construction of a Veterinary Clinical Sciences Center to provide high quality veterinary services to the region and prepare students in the veterinary technology programs for careers in veterinary practice, laboratory animal institutional practice, and bio-security institutional practice. Development of this facility will permit expansion of the VT program to produce graduates qualified in all of these areas. The existing veterinary technology facility consists of a maintenance building that was renovated 30 years ago to create a teaching clinic. The program outgrew this facility many years ago. The adjacent kennel building is outdated and cannot be reasonably maintained in compliance with USDA regulations. (C-O)	
4	<b>Repair Camden-Carroll Library Facade</b>	<b>\$9,592,000</b>
	In early 2016, the stonework on the Camden-Carroll library began to fracture and shed small pieces. During assessment of the damage, it was discovered that the deterioration extended through a large portion of the masonry. The entire front facade of the library is at risk of falling if not replaced in the near future. A temporary entrance was constructed for the safety of library patrons until it can be repaired. (C-PI)	
5	<b>Construct Center for Health Education &amp; Research Phase 2</b>	<b>\$23,527,000</b>
	This project proposes to construct Phase 2 of the Center for Health, Education, and Research (CHER). The first phase of this building was authorized in the 2006-2008 biennium and construction completed in August 2010, through partnerships between MoSU, St. Claire, and the University of Kentucky. The second phase of this project will include construction of a 50,000-gross-square-foot addition to expand the medical programs offered. (C-O)	
6	<b>Enhance Library Automation Resources</b>	<b>\$1,539,000</b>
	The Library's automated system is reaching the end of its product life cycle and must soon be replaced. The system vendor has been sold twice since we purchased it in 1999, and we expect that the vendor will discontinue support of the system within the next several years. The current system no longer meets the needs and expectations of today's students and faculty. Additional specialized automation software is also needed to manage electronic resource and documents imaging. Up-to-date technology is necessary to allow full participation in database access and resource sharing through the Kentucky Virtual Library. (IT)	
7	<b>Water Plant Sediment Basin</b>	<b>\$1,880,000</b>
	This project is the construction of a water sediment basin at the Water Purification Facility. The university has been issued a citation by the Division of Water for excessive TDSS & Cl2 being discharged back into the water source. The basin will enable the plant to meet all state regulations pertaining to this discharge. (C-PI)	

- 8 Construct Center for Excellence in Ed for Performing Arts \$65,502,000**  
Construction of a new academic music building to house Morehead State university's distinguished Department of Music and Center for the Performing Arts. The new 200,000-square-foot (120,482 net) building replaces the 63,375-square-foot (38,100 net) outdated and unsuitable Baird Music Hall and adds needed instructional and performance spaces to serve the current program and accommodate future growth. (Gross = Net x 1.66) (C-O)
- 9 Renovate Third Street Eats \$2,982,000**  
This project will provide for the complete renovation of Morehead State's Third Street Eats (13,200), constructed in 2016 to serve as a temporary dining facility during the 2-year renovation and expansion of the Adron Doran University Center (ADUC). The building is a pre-engineered metal structure with metal roof and siding. Approximately 1/3 of the facility is outfitted as a commercial kitchen with a small office area and public restrooms. The remainder of the facility is an open dining space. With the planned completion of the ADUC project in 2018, this building will be taken out of service as a dining facility. Located adjacent to Lappin Hall (science classrooms, labs, and offices), the Lloyd Cassity building (technology labs, classrooms, and offices) and the Combs Classroom Building (classrooms and offices), it has been determined that the best possible re-use for this building would be as a supplemental instructional facility. Work will include removal of all kitchen equipment and demolition of the food preparation and food sales areas. New construction will include steel stud and gypsum board partitions, suspended acoustic ceilings, new lighting, additional electrical service and outlets, modifications and expansions of the fire protection system, and modifications and expansions of the HVAC system to accommodate a classroom layout. (C-O)
- 10 Reconstruct Central Campus \$3,075,000**  
The project includes the completion of the four plazas on descending levels to be built in the center of campus to replace the trees, benches and other landscaping destroyed by a severe windstorm in 1995. Two of the levels will include personalized paving stones to memorialize deceased faculty, staff, and students. An amphitheater would be constructed below the University Boulevard. The project also includes enhancement of pedestrian and vehicular circulation through improvement of existing and construction of new sidewalks, roadways, signage, and associated amenities. (C-O)
- 11 Replace Electrical Switchgear B \$1,845,000**  
This project will replace the university's aging switchgear that serves the eastern portion of the main campus. The project will relocate supply lines to an underground service and relocate switch out of Wetherby Gymnasium. (C-PI)
- 12 Renovate Howell-McDowell \$3,985,000**  
Howell-McDowell was originally built in 1963 and expanded in 1965. It has not undergone significant renovation since that time. The aging stucco on the exterior of the building needs to be replaced and the concrete ledges removed. In addition, the windows, doors, and roof need to be replaced. The duct work in the building also needs to be cleaned and the mechanical systems updated. (C-PI)
- 13 Capital Renewal and Maintenance Pool E&G \$6,283,000**  
Minor capital renewal and maintenance projects vary from year-to-year and are completed as funds are available. Facilities included in the pool are Fields Hall, Butler Hall, Alumni Tower and Mignon Tower. Potential projects include carpet and flooring replacement; chiller replacement; and replacement of stairs, windows, and patio areas. (C-PI)
- 14 Comply with ADA E&G \$3,837,000**  
Compliance with Title II of the Americans with Disabilities Act (ADA) will require changes in architectural barriers, elevators, fire alarm systems, signage, telecommunications and other areas primarily in the university's instructional facilities. This request is for E&G facility modifications. We propose to address approximately one-third of these in each of the next three biennia. (C-PI)
- 15 Capital Renewal and Maintenance Pool University Farm \$1,209,000**  
This project will address several small capital needs at the Derrickson Agricultural Complex (DAC). (C-PI)

- 16 Acquire Land Related to Master Plan** **\$4,000,000**  
This project includes purchasing properties strategic to the university's mission pursuant to the university's Campus Master Plan. Acquisitions will provide additional land for campus development and expansion to include parking, administrative offices and potential classroom sites. (C-O)
- 17 Enhance Network/Infrastructure Resources Add'l** **\$3,000,000**  
This project is an additional to a previously authorized project ("Enhance Network/Infrastructure Resources") and includes multiple items/systems related to the maintenance and improvements to the campus network infrastructure and systems. (IT)
- 18 Renovate Button Auditorium** **\$17,711,000**  
Effective institutional management necessitates the proposed renovation of Button Auditorium in order to extend the useful life of the facility. Button Auditorium houses the Military Science Department, a 1,000-seat auditorium, and an 8,900 square foot drill room. This renovation would also include an addition for an ADA entrance. (C-O)
- 19 Upgrade Campus Fire & Security Systems** **\$2,670,000**  
This project includes the replacement/upgrades to the current fire alarm systems with addressable and upgradable systems that are ADA complaint and support voice-evacuation and remote accessibility. All fire control panels need to be relocated to easily accessible areas. The project also includes the addition and expansion of audio and IP emergency alert systems. In addition, this project includes replacement and expansion of the campus video surveillance and electronic door access systems based on recommendations from the Security Assessment Report. (C-PI)
- 20 Upgrade Instruction PCs/LANS/Peripherals** **\$4,000,000**  
It is the university's objective to continue with implementation of technology that effectively enhances the productivity of departments in the delivery of services to students. This project will enable the continued implementation and expansion of technology solutions and extend the availability of student services to remote/distance students. (IT)
- 21 Upgrade Administrative Office Systems** **\$3,000,000**  
The university must continue to develop and maintain modern, competitive administrative technology support systems. This project would provide upgrades, replacement and expansion of desktop microcomputers, portable microcomputers, printers, file servers, web servers, OCR and image scanners, printers, smart boards, smart-card readers/printers, mass storage media, print and duplication technology, digital displays and backup peripherals used in administrative offices and service areas. (IT)
- 22 Construct KY Center for Traditional Music Phase 2** **\$1,975,000**  
The Kentucky Center for Traditional Music preserves, teaches, helps develop and celebrates the heritage of the Bluegrass State. KCTM provides a nationally accredited, quality education in traditional music styles including Bluegrass, Old Time, Country, Ballad Singing, Blues, Celtic, Western Swing and more. This project will add approximately 5,787 square feet to the Kentucky Center for Traditional Music building. This includes a 125-seat performance venue and soundstage, an editing room, exhibition space, two green rooms, a loading dock, listening room, and additional restroom facilities. (C-O)
- 23 Renovate Jayne Stadium** **\$39,761,000**  
This project will renovate Jayne Stadium, home to MoSU's football team since 1966 and MSU soccer since 2002. The project would reorient the existing field to an East-West direction. A new home side stadium facility would provide better seating, a President's Box, an updated Press Box, new concessions and restrooms. A new End Zone facility and practice field would also be added. This projects relates to goals outlined in the Campus Master Plan and Jayne Stadium Feasibility Study. (C-PI)

**MOREHEAD STATE UNIVERSITY**  
**Proposed Projects Involving the General Fund (cash or bonds) – *cont'd***

**2020-2022**

Acquire Land Related to Master Plan	\$4,000,000
Campus Drainage Project	15,792,000
Capital Renewal and Maintenance Pool E&G	1,317,000
Comply with ADA E&G	4,798,000
Construct MCTC/MSU Postsecondary Center of Excellence Phase 2	15,100,000
Construct Classroom/Lab Building at Browning Orchard	2,074,000
Construct General Office Building	12,813,000
Plan and Design Library Facility	2,158,000
Renovate Camden Carroll Library	49,735,000
Renovate Lappin Hall	3,629,000

**2022-2024**

Acquire Land Related to Master Plan	\$4,000,000
Capital Renewal and Maintenance Pool E&G	2,207,000
Comply with ADA E&G	4,227,000
Construct Facilities Management Office Complex	6,345,000
Construct New Baseball/Softball Complex	15,393,000
Construct New Library Facility	77,846,000
Expand Claypool-Young Building	2,540,000
Expand Life Safety E&G Facilities	986,000
Renovate Academic Athletic Center	41,771,000
Renovate Allie Young Hall	17,442,000
Renovate Ginger Hall Classroom Building	37,909,000
Renovate Reed Hall	34,060,000

**MOREHEAD STATE UNIVERSITY**  
**Proposed Projects Involving Agency Bonds**  
(amounts in **bold** are the total budget)

**2018-2020**

(Projects listed by agency priority; descriptions are from the agency submission)

- 1 Construct New Volleyball Facility Phase 2** **\$2,761,000**

This phased project will renovate the site of the McClure Pool, located in the Academic Athletic Center. The pool was taken out of service in June 2010 and demolished during Phase 1 in 2015. This project will modify the area which housed the McClure Pool to accommodate a competition and practice venue for the university's volleyball team and other athletic related uses. (C-PI)
- 2 Construct University Welcome Center/Alumni House** **\$7,927,000**

A new 16,145-square-foot facility, located at the main entrance to the university campus, will serve as the primary welcome center for all visitors and alumni coming to the main campus. (C-O)
- 3 Renovate Alumni Tower Ground Floor** **\$3,812,000**

This project will provide for the complete renovation of the ground floor of the Alumni Tower Residence Hall (17,000 GSF). Currently, approximately 1/3 of the facility is outfitted as a commercial kitchen with a small office area, loading dock, and public restrooms. The remainder of the facility is an open dining space. With the planned completion of the Rocky Adkins Dining Hall project later in 2017, this facility will be taken out of service as a primary dining facility. Located centrally in the student residential district and easily accessible to student residents, it has been determined that the best possible re-use for the ground floor of this building would be as a permanent home for the MSU Housing Office, student lounge space, post office mail distribution center, and some form of coffee shop/snack bar facility that would remain open for late night food service. Work will include removal of all kitchen equipment and demolition of the food preparation and food sales areas. New construction will include steel stud and gypsum board partitions, suspended acoustic ceilings, new lighting, additional electrical service and outlets, modifications and expansions of the fire protection system, and modifications and expansions of the HVAC system to accommodate this renovation. (C-PI)
- 4 Capital Renewal and Maintenance Pool Auxiliary** **\$3,961,000**

Minor capital renewal and maintenance projects vary from year-to-year and are completed as funds are available. (C-PI)
- 5 Comply with ADA Auxiliary** **\$1,991,000**

Compliance with Title II of the Americans with Disabilities Act (ADA) will require changes in architectural barriers, elevators, fire alarm systems, signage, telecommunications and other areas primarily in the university's instructional facilities. This request is for auxiliary facility modifications. We propose to address approximately one-third of these in each of the next three biennials. (C-PI)
- 6 Construct New Residence Hall** **\$35,789,000**

This project will provide for the design and construction of a new 500-bed residence hall for Morehead State University. It is anticipated that the facility will include a mix of single occupancy rooms in suites with bathrooms and shared kitchen facilities along with four-bed suites comprised of two double occupancy rooms with a shared bathroom. The new residence hall will also include generous commons areas for student interaction and recreation. This new facility will replace the obsolete and deteriorating Cartmell Hall. Cartmell Hall was constructed in 1969 and renovations of would be very expensive. Furthermore, even after renovation the traditional-style residence hall would not feasibly meet current student expectations for residential options. (C-O)
- 7 Renovate Cartmell Residence Hall** **\$14,991,000**

This project involves the renovation of existing residential facilities. The age and condition of Morehead State University residence halls creates a need for significant renovation in order to enhance the living-learning environments for current and future Morehead State University students. (C-PI)

**8 Replace Exterior Precast Panels Nunn Hall \$3,075,000**

This project is to replace existing exterior precast panels on Nunn Hall. The existing precast panels are original to the building that was constructed in 1969. The structural integrity of the panels has deteriorated. The panels serve as a safety barrier for the exterior hallways in the building. New panels will enclose the building and assist with enhancing building climate control. (C-O)

**9 Replace Turf on Jacobs Field \$1,060,000**

The turf at Jacobs Field (football field) has exceeded its useful life and requires constant repairs. The field would be replaced with new turf. (C-PI)

**2020-2022**

1 Renovate Eagle Center	\$1,752,000
2 Comply with ADA Auxiliary	2,020,000
3 Construct New Parking Garage West Campus	8,688,000

**2022-2024**

1 Comply with ADA Auxiliary	\$1,783,000
2 Construct New Parking Garage East Campus	8,688,000